



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 08-08-2018 17:08:48

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2018)
Selected Project Id : 00100299
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 2 rows: Project Id : 00100299 Strengthening National Systems, Output # : 00103306 Systems for UNCAC Enhanced. Includes Period, Impl. Partner, and Location.

Summary table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Dept: 48301 (Belize - Cty Pgmm)

Fund : 04000 (Core Programme, UNU Centre)

Table listing expenses for Fund 04000 with columns for description, Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 04000

Fund : 28110 (GIPS -DGPD-Global)

Table listing expenses for Fund 28110 with columns for description, Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 28110

Fund : 30000 (PROGRAMME COST SHARING)

Table listing expenses for Fund 30000 with columns for description, Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.



Combined Delivery Report By Project

Project Id : 00100299 Strengthening National Systems	Period : Jan-Dec (2018)
Output # : 00103306 Systems for UNCAC Enhanced	Impl. Partner : 99999 UNDP Location : El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74230 - Audio & Visual Equipment	0.00	952.13	0.00	952.13
74525 - Sundry	0.00	337.32	0.00	337.32
75105 - Facilities & Admin - Implement	0.00	3,634.17	0.00	3,634.17
75705 - Learning costs	0.00	3,700.36	0.00	3,700.36
76135 - Realized Gain	0.00	- 0.86	0.00	- 0.86
77630 - Dep Exp Owned - ITC	0.00	69.90	0.00	69.90
Total for Fund 30000	0.00	48,157.07	0.00	48,157.07
Total for Dept : 48301	0.00	64,948.72	0.00	64,948.72
Total for Output : 00103306	0.00	64,948.72	0.00	64,948.72
Project Total :	0.00	64,948.72	0.00	64,948.72

Signed By : Karen Bernard, DRR KE BS Date : 8 Aug 2018

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : SLV10
 Period : Jan-Dec (2018)
 Selected Project Id : 00100299
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48301 - Belize - Cty Pgmm	0.00	64,948.72	0.00	64,948.72



Funds Utilization

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2018)
Selected Project Id : 00100299
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00100299 Strengthening National Systems

Period : As at Dec 31, 2018

Output #	00103306	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		2,167.10
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00